NORTH POINT EDUCATIONAL SERVICE CENTER SHARED COST SERVICES

Appendix A

	Special Education Program Or other services	Fiscal Year 26 Costs
(a)	Special Education classroom MD and Related Services ED DD	\$25,200 per student \$27,200 per student \$40,750 per student
(b)	Preschool Teacher/Aide assigned to distric	Actual cost to provide service
(C)	Special Education Services at EHOVE	Pro-rated share of actual costs
(d)	Gifted Teacher	Actual cost to provide service
(e)	Itinerant Preschool Services	\$9,300 per student
(f)	Preschool Assessment	\$525.00 per assessment
(g)	OT/PT/APE services	\$73.00 per hour
(h)	Speech therapist assigned to district	Actual cost to provide service
(i)	School Counselor/Social Worker Services	Actual cost to provide service
(j)	Curriculum Supervisor/Special Education Supervisor, Administrative Positions	Actual cost to provide service
(k)	Special Education Support Services	Pro-rated share of actual costs
(1)	Psychological services	Actual cost to provide service
(m)	Attendance services	\$52.00 per hour
(n)	Educational asst/interpreter services	Actual cost to provide service
(o)	Gifted Supervisor Services	Pro-rated share of actual costs
(p)	Preschool Supervisor Services	Pro-rated share of actual costs
(q)	Preschool Consultation Services	\$15,000 per district
(r)	Education Consulting Services	\$600.00 per day member district
		\$1,200.00 per day non- member district
(s)	Other Services	Actual cost to provide service